Amendment 4 to SWIFT Contract No. 179557

AMENDMENT COVER SHEET STANDARD AMENDMENTS

(Minn. Stat. §§ 16C.05, subd. 2(c), 16C.08, subd. 2 and 3)

Instructions:

- 1. Complete this form for contract amendments that extend the end date of a contract, add/reduce work and money, or change any other term or condition of the contract.
- 2. Attach this form to the amendment when sending to the Department of Administration for approval. Please always include copies of the original certification form, the original contract, and any previous amendments as these are used for reference.
- 3. Make sure that you are using the updated amendment template where the State Agency signature block reaffirms applicable sections of 16C.08, subdivisions 2 and 3.
- 4. Admin will retain this cover sheet for its files.

Agency: Health	Name of Contractor: Clarity Coverdale Fury
Current contract term:	Project Identification:
Start Date 5/19/2020 - End Date 12/31/2020	Health Dept COVID-19 campaign Amendment-4:
	Flu Vaccines

Amendments to contracts must entail tasks that are substantially similar to those in the original contract or involve tasks that are so closely related to the original contract that it would be impracticable for a different contractor to perform the work. The commissioner or an agency official to whom the commissioner has delegated contracting authority under section 16C. 03, subdivision 16, must determine that an amendment would serve the interest of the state better than a new contract and would cost no more. An amendment should be in effect before the contract expires.

Complete Appropriate Box(es) for the amendment submitted.

1. X Amendment to the end date of the contract

Proposed New End Date: February 28	3, 2021		
Why is it necessary to amend the en	d date?		
This amendment extends the contract	end date to February	28, 2021, to promote influenza vac	cination uptake
during the peak of the 2020-21 flu sea	son as a critical part	of the COVID-19 response.	_
2. X Amend Duties and Cost		Amend Duties Only	
2a. If cost is amended, insert amoun	t of original contra	ct AND amount of each amendmo	ent below:
Amount of Original Agreemen	nt:	\$3,800,000.00	
Amount of Amendment-1 Ma	sk Up:	\$ 310,570.00	
Amount of Amendment-2 You	uth:	\$4,639,430.00	
Amount of Amendment-3 You	uth + Statewide Can	npaign: \$ 0.00	
Amount of this Amendment-4	: Flu Vaccines:	\$ 455,607.00	
Grand Total (Original + all A	mendments):	\$9,205,607.00	
2b. Describe the amendment: This	amendment adds rel	ated work, time and messaging to the	ne campaign,
focusing on enhancing influenza vacci	ination uptake during	g the 2020-21 flu season as a critica	l part of the
COVID-19 response. All residents of	MN will be the audi	ence, but several groups to be priori	tized include
populations with low influenza vaccin	ation rates, population	ons at high risk for complications fr	om influenza and
from COVID-19, and populations with	h known coverage d	isparities.	
		•	
3. Amendment to change other	r terms and conditi	ons of the contract	
Describe the changes that are being	made:		
Contract Start Date:	05/19/2020	Total Contract Amount:	\$9,205,607.00

Original Contract:

\$3,800,000.00

12/31/2020

Original Contract Expiration Date:

Amendment 4 to SWIFT Contract No. 179557

Current Contract Expiration Date: 12/31/2020 Previous Amendment(s) Total: \$4,950,000.00

Requested Contract Expiration Date: 02/28/2021 This Amendment: \$455,607.00

This amendment is by and between the State of Minnesota, through its Commissioner of [INSERT AGENCY NAME] ("State") and [CONTRACTOR'S FULL LEGAL NAME AND ADDRESS] ("Contractor").

Recitals

- 1. The State has a contract with the Contractor identified as SWIFT Contract No.179557 to develop and execute a public awareness advertising campaign related to COVID-19 testing, case investigation, and contact tracing.
- 2. The agreement is being amended to add a "Flu Vaccination" campaign to the overall statewide COVID campaign. This segment will focus on enhancing influenza vaccination uptake during the 2020-21 flu season as a critical part of the COVID-19 response. All residents of MN will be the overall audience, but several groups to be prioritized include populations with low influenza vaccination rates, populations at high risk for complications from influenza and from COVID-19, and populations with known coverage disparities. This segment adds related work, time and messaging to the overall campaign. All concepting and production work and media broadcasts are to be completed by January 31, 2021, with post-broadcast work to be completed by February 28, 2021.
- 3. The State and the Contractor are willing to amend the Original Contract as stated below.

Contract Amendment

In this Amendment, changes to pre-existing Contract language will use strike through for deletions and <u>underlining</u> for insertions.

REVISION 1. Clause 1 (1.2). "Term of Contract" is amended as follows:

<u>1.2 Expiration date: December 31, 2020 February 28, 2021</u>, or until all obligations have been satisfactorily fulfilled, whichever occurs first.

REVISION 2. Clause 2. "Contractor's Duties" is amended to add:

Contractor represents that it is duly qualified and agrees to perform all duties described in this Contract to the satisfaction of the State.

The Contractor, who is not a State employee, will: The Contractor shall complete, to the satisfaction of the State, all deliverables contained in the Project Plan and Budget, Revised Exhibit E which is attached and incorporated into this State Contract.

REVISION 3. Clause 4. (4.1.1, 4.1.2, 4.1.3) "Consideration and payment" is amended as follows:

- 4.1.1 Compensation. According to the breakdown of costs contained in the Project Plan and Budget, Revised Exhibit E, which is attached and incorporated into this State Contract.
- 4.1.2 Total obligation. The total obligation of the State for all compensation and reimbursements to the Contractor under this Contract will not exceed \$8,750,000.00 \$9,205,607.00
- 4.1.3 Media Services Purchasing and Authority. Contractor is authorized to purchase Media Services for State. Contractor shall have purchasing authority not to exceed \$7,464,400 \$7,834,407 (total media contract) during contract period. Contractor must secure prior written approval for all Media Services to be negotiated, placed and purchased by means of a Schedule and Estimate Form submitted by Contractor. A Schedule and Estimate Form template is hereby attached and incorporated into contract as Exhibit D "Schedule and Estimate Form" Template. Each submitted Schedule and Estimate Form shall include sufficient detail to ensure a thorough review and approval by State. State reserves the right to request additional detail during review and prior to approval.

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REVISION 4. Clause 6. "Exhibits" is amended as follows:

Exhibit A: contract Terms

Exhibit B: Insurance Requirements
Exhibit D: Schedule and Estimate Form
Revised Exhibit E: Project Plan and Budget

1. STAT	E ENCUMBRANCE VERIFICATION	3. STATE AGENCY					
Individual certifies that funds have been encumbered as required by Minn. Stat. §§16A.15 and 16C.05. Christina Mish Date: 2020.10.07 10:26:56-05'00' Date:October 7, 2020 SWIFT Contract No179557		By: Title: Date:	Individual certifies the applicable provisions of Minn. States 16C 08 Supplicities on 2 and 3 are reaffirmed. Maria Kodrigue 1 29CE (With delegated authority) Interim Accounting Supervisor 10/12/2020				
2. CONTRACTOR		4. COMN	MISSIONER OF ADMINISTRATION				
	Contractor certifies that the appropriate person(s) have	As d	elega ted-todus ் டிர ்ஷர் of State Procurement				
	uted the contract on behalf of the Contractor as required applicable atigles ந்துவேக், resolutions, or ordinances.	Ву:	Pazona thao				
Ву:	Rob Rankin	Date:	107439/2020				
Title:	Presttients/tteo						
Date:	10/9/2020	66828					
Ву:							
Title:			Distribution:				
Date:			Agency				

State's Authorized Representative - Photo Copy

MDH COVID-19 Testing & Contact Tracing Campaign Deliverables and Budget 06.17.2020

Revised Exhibit E



MDH COVID-19 Testing and Contact Tracing Project Plan and Budget Breakdown

			ООР				
			Production				
Phase and Deliverables	Ag	ency Fee	Expenses	Me	dia Budget		Total
Kickoff and Immersion							
Primary research: stakeholder interviews Secondary research review Creative brief Media Brief	\$	4,200.00				\$	4,200.00
	\$	15,150.00	1			\$	15,150.00
Creative Concepting	Ф	13,130.00				Ф	13,130.00
Creative Development							
Deliverables will be created to fulfill the media plan for the year: television, radio, photoshoot, out-of-home, print, social media, paid search, streaming video/audio, digital banners, toolkit.	\$	78,410.00	\$ 150,000.00			\$	228,410.00
	\$ 1	243,850.00				\$	243,850.00
Media Planning/Buying/Management	Ψ 4	- 15,050.00				Ψ	2 13,030.00
Ongoing Campaign Management	\$	33,390.00				\$	33,390.00
Media Placement through 8/31							
Television					1,450,000.00		
Radio				\$	550,000.00		
Out-Of-Home				\$	100,000.00		
Print				\$	150,000.00	\$3	,275,000.00
Social Media				\$	400,000.00]	, 5,000.00
Paid Search				\$	250,000.00		
Streaming Video/Audio				\$	225,000.00		
Digital Banners				\$	150,000.00		
Total			1			¢ 2	,800,000.00

MDH Mask UP, Stay Safe, Go Forward Deliverables and Budget 07.23.2020



$\label{lem:model} MDHMaskUp, StaySafe, GoForward-NEWContractAmendment \\ Project Plan and Budget Breakdown of NEW Contract Amendment \\$

			OOP		
Phase and Delive	erables	Agency Fee	Production Expenses	Media Budget	Total
Mask Up		7 igency i ee		. icaia zaaget	1000
· nasik op	:15 mask up sports social video				
	Displaybanners-(staticandanimated)2roundsofrevisions	1			
	Digital OOH - (4 executions) 2 rounds of revisions	1			
Concepting	Radio script - 2 rounds of revisions	\$ 11,000.00	\$ -	\$ -	
	Social ads - (FB and IG) 2 rounds of revisions	1			
		_			
	Social copy				£ 51 200 00
	:15 mask up sports social video				\$ 51,280.00
	Display banners (static) - 6 standard sizes				
	Display banners (animated) - 6 standard sizes				
Production	Radio production	\$ 28,800.00	\$ 11,480.00	\$ -	
	Social ads - 5 executions in 2 standard sizes				
	Paid search	1			
	Images purchased (4)				
Media Planning & Buying	Agency fee and OOP expenses related to media planning, buying, placement and managment for the MDH mask up campaign.	\$ 19,500.00	\$ -	\$ 139,400.00	\$ 158,900.00
Go Forward					
	Creating :30 versions of Community videos	\$ 10,000.00	\$ 6,500.00	\$ -	
	Additional Anthem edits - an additional :60 and two :15s	\$ 10,000.00	\$ 3,000.00	\$ -	\$ 36,600.00
	Transit creative development	\$ 6,500.00	\$ -	\$ -	\$ 30,000.00
	MPR script creative development	\$ 600.00	\$ -	\$ -	
Stay Safe		1			
July July	Display banners (static and animated) - 3 versions				
	OOH (Digital and Print) - 3 executions				
	Print - 2 executions				
Concepting	:30 video - animated/graphic art card approach for TV	\$ 14,500.00	\$ -	\$ -	
	Companion banner - streaming audio				
	Radio Script				
	Social ads - 4 executions				
	Display banners (static and animated) - 3 versions in 6 standard sizes				\$ 63,790.00
Production	OOH (Digital and Print) - 3 executions				
	Print - 2 executions	£ 3.4.000.00		*	
	:30 video - animated/graphic art card approach for TV	\$ 34,800.00	\$ 14,490.00	\$ -	
	Companion banner - streaming audio				
	Radio Production]			
	Social ads - 4 executions in 2 standard sizes				
					d 31057000
Total		\$135,700.00	\$ 35,470.00	\$ 139,400.00	\$ 310,570.00

MDH Youth Campaign, Additional Costs Deliverables and Budget 08.26.2020



Youth Campaign, Additional Costs - Contract Amendment 2 Project Plan and Budget Breakdown of Contract Amendment 2

Phase and Deliv	verables	Agency Fee	OOP Production Expenses	Media Budget		Total
Youth Campaig	in	1 1801107 1 2 2		110111111111111111111111111111111111111		
	Video assets - TikTok, Instagram, Digital					
	Streaming audio	\$ 16,000.00	<u>\$</u>			
Concepting	Display banners			<u>\$</u> -		
	Social ads				\$	81,000.00
	Video assets - TikTok, Instagram, Digital] -	02)000100
Production	Streaming audio	\$ 40,000.00	\$ 25,000.00	\$ -		
Production	Display banners		_	=		
	Social ads					
Media	Media planning/buying/management	\$ 56,250.00	\$ -	\$ 750,000.00	\$	806,250.00
Go Forward]				
	Additional Anthem edits	\$ -	\$ 1,270.00	\$ -	\$	178,780.00
Additional	Anthem and Community video crops - square and vertical	\$ 400.00	\$ 500.00	\$ -		
Production	Additional TV/radio edits - Broadcasters Association	\$ 3,500.00	\$ 6,000.00	\$ -		
	Messaging-based campaign edits (e.g. defining "answering the call", can accommodate bus design and production)	\$ 75,000.00	\$ 92,110.00	\$ - -		
Media	Media planning/buying/management	\$ 247,500.00	\$ -	\$ 3,300,000.00	\$	3,547,500.00
Stay Safe]				
Additional	Incremental Production - :15 video, message edits	\$ 6,000.00	\$ 10,400.00	\$ -		
Production	Additional TV/radio edits - Broadcasters Association	\$ 3,500.00	\$ 6,000.00	\$ -	\$	25,900.00
		•	•			
Total		\$ 448,150.00	\$ 141,280.00	\$ 4,050,000.00	\$	4,639,430.00

MDH Flu Campaign Deliverables and Budget 09.17.2020



Flu Campaign - Contract Amendment 4 Project Plan and Budget Breakdown

			OOP Production		
Phase and Delive	<u>rables</u>	Agency Fee	<u>Expenses</u>	Media Budget	<u>Total</u>
Flu Campaign					
	<u>Display banners</u>				
	<u>OOH</u>				
	<u>Print</u>				
Concepting	:30 video	\$ 16,000.00	<u>\$ -</u>	<u>\$ -</u>	
	Companion banner for streaming audio				
	Radio Script				
	Social ads				\$ 51,000.00
	<u>Display banners</u>				\$ 51,000.00
	<u>00H</u>				
	<u>Print</u>				
Production	:30 video	\$ 20,000.00	\$ 15,000.00	<u>\$ -</u>	
	Companion banner for streaming audio				
	Radio production				
	Social ads				
	Ongoing Campaign Management	\$ 5,000.00	<u>\$ -</u>	<u>\$</u> _	\$ 5,000.00
<u>Media</u>	Media planning/buying/management	\$ 29,600.00	\$ -	\$ 370,007.00	\$ 399,607.00
	FLU CAMPAIGN TOTAL	\$ 70,600.00	\$ 15,000.00	\$ 370,007.00	\$ 455,607.00